

## **Funding Ideas for .6 FTE (\$38,983) for Wauwatosa Municipal Court**

- 1) **Remove Automobile Allowance for City Administration *Savings: \$6,000***
- 2) **Reduce Human Resources Consulting Services from \$107,500 to \$99,500 *Savings: \$8,000***
- 3) **Reduce professional development costs closer to prior expenditures:**
  - Mayor: \$3,000 -- reduce to \$1,000 ***Savings: \$2,000***
  - City Attorney: \$5,800 -- reduce to \$3,300 ***Savings: \$2,500***
  - City Clerk: \$7,500 -- reduce to 2024 budget of \$5,000 ***Savings: \$2,500***
  - Police: \$98,294 -- reduce to \$90,000 (2024 budget was \$80,752) ***Savings: \$8,294***
  - Engineering: \$10,000 -- reduce to \$8,000 ***Savings: \$2,000***
  - Information Technology: \$22,050 -- reduce to \$17,050 (most used in past years) ***Savings: \$5,000***
  - Library: \$10,500 -- reduce to \$7,000 (highest used was \$4,462 in past years) ***Savings: \$3,000***
  - Human Resources: \$104,100 -- reduce to \$93,600 ***Savings: \$10,500***
- 4) **Reduce membership costs closer to prior expenditures:**
  - Human Resources: \$10,000 - reduce to \$6,000 (highest amount in past years) ***Savings: \$4,000***
  - Common Council: \$24,209 -- reduce to \$17,209 ***Savings: \$7,000***